

## Budget 2013/14

### Council Fund - Revenue

#### Summary of Council Fund Earmarked Reserves

	Estimated Balance 01/04/13 £m	Estimated Balance 31/03/14 £m
<b><u>Service Balances</u></b>		
Community Services	0.317	0.000
Environment	1.177	0.200
Lifelong Learning	0.025	0.000
Corporate Services	0.658	0.000
<b>Total</b>	<b>2.177</b>	<b>0.200</b>
<b><u>Corporate Balances</u></b>		
Equal Pay / Single Status	25.700	Note 1
<b>Total</b>	<b>25.700</b>	
<b><u>Specific Reserves</u></b>		
Insurance Fund - Asbestos	0.160	0.160
Benefits Equalisation	0.489	0.489
Supporting People	1.493	1.493
Building Control	0.159	0.109
Milk Quotas	0.076	0.080
Waste Disposal	0.612	0.500
Transfer Facility Pad	0.069	0.000
Flintshire Business Services	0.087	0.000
Winter Maintenance	0.245	0.245
County Elections	0.092	0.092
Third Party Insurance Claims	0.087	0.080
Flintshire Insurance	0.674	0.674
Minor Reserves under £0.050m	0.037	0.037
<b>Total</b>	<b>4.280</b>	<b>3.959</b>

#### Note 1 :

The use of this balance is subject to the outcome of a negotiated settlement on Single Status and agreement on an Equal Pay settlement, scheduled for conclusion in 2013/14.